

PROTECTION OPTIONS FOR DELEGATION OF BAND 3 & 4																		
Cost Code	School Name	NOR	Bands 3 (09/10 £7,200 & £7,350 10/11)				Known Band 3	Proposed Delegation Formula			Option A incl	Comparison against each year					Comparison winners losers	
			09/10	10/11	11/12	£ yrAverage	12/13	Delgation formula band 3	% Actual band 3	Total	1.78	v 09/10	v 10/11	v 11/12	v Average	v Average		
S12001	ALMELEY PRIMARY	72	0	0	0	0	0	177	0	177	315	315	315	315	315			
S12005	ASHPERTON PRIMARY	165	0	0	0	0	0	2,955	0	2,955	5,260	5,260	5,260	5,260	5,260			
S13304	ST. MICHAELS'S PRIMARY	104	0	0	1,812	604	624	1,656	0	1,656	2,948	2,948	2,948	1,136	2,344			
S13006	BOSBURY C E PRIMARY	122	434	7,350	2,275	3,475	0	1,863	0	1,863	3,316	2,882	-4,034	1,041		-159		
S13305	BRAMPTON ABBOTTS CE PRIMARY	105	2,407	1,732	3,766	2,663	3,101	2,020	0	2,020	3,596	1,190	1,864	-170	933			
S12011	BREDENBURY PRIMARY	66	0	2,296	7,350	3,253	3,101	218	2,791	3,009	5,356	5,356	3,061	-1,994	2,103			
S13307	BRIDSTOW PRIMARY	85	8,502	5,578	4,289	6,215	0	613	0	613	1,091	-7,411	-4,487	-3,198		-5,124		
S12014	BROCKHAMPTON PRIMARY	128	0	0	0	0	0	1,469	0	1,469	2,615	2,615	2,615	2,615	2,615			
S12024	ST. PETER'S PRIMARY	200	0	0	0	0	0	4,516	0	4,516	8,039	8,039	8,039	8,039	8,039			
S12029	BURGHILL PRIMARY	92	4,103	9,968	7,350	7,305	4,954	674	3,715	4,389	7,813	3,710	-2,155	463	508			
S13010	BURLEY GATE PRIMARY	91	0	8,095	11,780	6,759	14,700	681	11,025	11,706	20,836	20,836	12,741	9,056	14,077			
S13015	CANON PYON CE PRIMARY	59	0	0	0	0	0	151	0	151	269	269	269	269	269			
S13021	CLEHONGER PRIMARY	113	3,018	4,269	7,350	4,950	7,350	1,348	3,675	5,023	8,941	5,923	4,672	1,591	3,991			
S12031	CLIFFORD PRIMARY	75	0	0	4,309	1,436		561	5,513	6,073	10,810	10,810	10,810	6,501	9,374			
S13023	COLWALL C E PRIMARY	169	2,091	2,235	0	1,479	0	2,543	0	2,543	4,526	2,436	2,291	4,526	3,047			
S13315	CRADLEY PRIMARY	100	0	2,275	7,350	3,246	3,101	1,103	1,551	2,653	4,723	4,723	2,448	-2,627	1,477			
S13026	ST.MARYS CE PRIMARY CREDENHILL	188	14,854	25,332	28,615	23,353	13,552	4,320	3,388	7,708	13,720	-1,133	-11,612	-14,895		-9,633		
S13030	DILWYN CE PRIMARY	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
S13035	EARDISLEY CE PRIMARY	76	4,655	0	2,316	2,324	161	432	0	432	770	-3,886	770	-1,546		-1,554		
S13037	EASTNOR PAROCHIAL PRIMARY	76	0	0	0	0	0	424	0	424	755	755	755	755	755			
S12046	EWYAS HAROLD PRIMARY	120	3,196	9,142	7,350	6,714	2,477	1,240	3,675	4,915	8,749	5,554	-393	1,399	2,035			
S13325	FOWNHOPE, ST.MARY'S CE PRIMARY	118	0	0	0	0	0	1,241	0	1,241	2,209	2,209	2,209	2,209	2,209			
S12053	GARWAY PRIMARY	41	3,570	0	0	1,190	0	92	0	92	164	-3,406	164	164		-1,026		
S13046	GOODRICH CE PRIMARY	120	0	0	0	0	0	1,341	0	1,341	2,388	2,388	2,388	2,388	2,388			
S13047	GORSLEY GOFFS PRIMARY	182	0	886	7,350	2,760	3,101	2,596	775	3,371	6,001	6,001	5,114	-1,349	3,241			
S12056	BROADLANDS PRIMARY	196	434	6,927	8,156	5,287	1,692	4,019	423	4,442	7,907	7,473	980	-249	2,620			
S12057	HAMPTON DENE PRIMARY	247	0	7,350	5,558	4,424	0	4,437	0	4,437	7,899	7,899	549	2,341	3,474			
S13055	HOLMER CE PRIMARY	309	4,695	1,450	8,901	5,039	3,262	8,095	0	8,095	14,410	9,715	12,960	5,509	9,371			
S12061	HFD LORD SCUDAMORE PRIMARY	624	25,565	18,486	33,789	26,253	16,431	16,192	0	16,192	28,821	3,256	10,335	-4,968	2,568			
S12063	MARLBROOK PRIMARY	447	24,125	13,653	12,747	17,068	7,511	15,202	0	15,202	27,059	2,934	13,406	14,312	9,992			
S13330	OUR LADY'S RC PRIMARY	178	26,038	21,667	22,735	23,839	12,928	4,175	2,457	6,632	11,805	-14,234	-9,863	-10,930		-12,034		
S13331	ST.FRANCIS XAVIER'S RC PRIMARY	211	986	524	4,269	1,935	161	4,640	0	4,640	8,258	7,272	7,735	3,989	6,323			
S13332	ST. JAMES' CE PRIMARY	185	197	0	6,927	2,375	2,739	3,836	685	4,521	8,047	7,850	8,047	1,120	5,673			
S12067	ST. MARTIN'S PRIMARY	342	4,182	24,104	41,160	23,548	13,552	13,418	0	13,418	23,884	19,702	-220	-17,276	337			
S13333	ST. PAUL'S PRIMARY	411	7,200	5,175	5,236	5,956	0	9,123	0	9,123	16,238	9,038	11,063	11,002	10,282			
S12071	TRINITY PRIMARY	536	13,946	2,960	22,997	13,350	22,050	16,325	0	16,325	29,058	15,112	26,098	6,061	15,708			
S13392	ST.THOMAS CANTILUPE CE PRIMARY	186	4,261	423	11,177	5,294	7,894	4,893	423	5,316	9,462	5,201	9,039	-1,715	4,168			
S12077	HOLME LACY PRIMARY	40	7,200	3,081	0	3,478	0	110	0	110	196	-7,004	-2,885	196		-3,282		
S13341	KIMBOLTON,ST.JAMES' CE PRIMARY	91	434	2,034	2,437	1,669	0	553	0	553	985	551	-1,049	-1,452		-684		
S12094	KINGS CAPLE PRIMARY	31	0	2,437	0	853	0	70	0	70	124	124	-2,313	124		-729		
S13342	KINGSLAND CE PRIMARY	147	7,318	7,994	10,431	8,714	7,350	1,551	3,675	5,226	9,303	1,985	1,309	-1,128	589			
S12095	KINGSTONE & THRUXTON PRIMARY	164	12,053	9,807	7,350	9,899	3,101	3,508	775	4,284	7,625	-4,428	-2,182	275		-2,274		
S12096	KINGTON PRIMARY	230	0	6,565	18,748	8,546	16,593	4,769	4,148	8,918	15,873	15,873	9,309	-2,875	7,327			
S13347	LEA CE PRIMARY	93	1,341	0	0	447	0	735	0	735	1,308	-34	1,308	1,308	861			
S12098	LEDBURY PRIMARY	437	21,600	18,325	42,026	27,620	41,180	11,576	0	11,576	20,605	-995	2,280	-21,421		-7,016		
S13348	LEINTWARDINE ENDOWED PRIMARY	98	0	0	0	0	0	477	0	477	849	849	849	849	849			
S12099	LEOMINSTER INFANTS	302	8,502	3,081	0	3,912	0	7,843	0	7,843	13,960	5,459	10,880	13,960	10,049			
S12100	LEOMINSTER JUNIOR	294	9,607	5,920	9,887	8,569	14,700	9,041	5,513	14,553	25,905	16,298	19,985	16,018	17,336			
S13349	IVINGTON CE PRIMARY	87	2,407	886	9,827	4,388	7,350	678	5,513	6,190	11,019	8,612	10,133	1,192	6,631			
S13071	LITTLE DEWCHURCH PRIMARY	51	0	2,578	7,128	3,278	7,350	101	6,615	6,716	11,954	11,954	9,376	4,826	8,676			
S13351	LLANGROVE CE PRIMARY	37	0	0	0	0	0	88	0	88	157	157	157	157	157			
S12101	LONGTOWN PRIMARY	56	0	0	0	0	0	114	0	114	203	203	203	203	203			

PROTECTION OPTIONS FOR DELEGATION OF BAND 3 &											
Cost Code	School Name	OPTION B			OPTION C			Total		Band 4 spend 11/12	Band 4 committments 12/13
		Protection 2/3rd Average 1/3rd formula	Comparison winners/losers v average	Comparison n V commitments	Protection 2/3rd Average 1/3rd formula subject to min commitment value	2/3 act + 1/3 form + min commits winners/losers v average	2/3 act + 1/3 form + min commits winners/losers v average	total spend 11/12	commitments 12/13		
						Winners	Losers	FOR INFORMATION ONLY			
S12001	ALMELEY PRIMARY	105	105	105	105	105		0	0	0	0
S12005	ASHPERTON PRIMARY	1,753	1,753	1,753	1,753	1,753		0	0	0	0
S13304	ST. MICHAELS'S PRIMARY	1,385	781	761	1,385	781		1,812	624	0	0
S13006	BOSBURY C E PRIMARY	3,422	-53	3,422	3,422		-53	2,275	0	0	0
S13305	BRAMPTON ABBOTTS CE PRIMARY	2,974	311	-127	3,101	438		3,766	3,101	0	0
S12011	BREDENBURY PRIMARY	3,954	701	853	3,954	701		30,350	26,101	23,000	23,000
S13307	BRIDSTOW PRIMARY	4,507	-1,708	4,507	4,507		-1,708	9,110	0	4,821	0
S12014	BROCKHAMPTON PRIMARY	872	872	872	872	872		0	0	0	0
S12024	ST. PETER'S PRIMARY	2,680	2,680	2,680	2,680	2,680		6,679	11,500	6,679	11,500
S12029	BURGHILL PRIMARY	7,475	169	2,521	7,475	169		30,350	20,329	23,000	15,375
S13010	BURLEY GATE PRIMARY	11,451	4,692	-3,249	14,700	7,941		11,780	14,700	0	0
S13015	CANON PYON CE PRIMARY	90	90	90	90	90		0	0	0	0
S13021	CLEHONGER PRIMARY	6,280	1,330	-1,070	7,350	2,400		7,350	7,350	0	0
S12031	CLIFFORD PRIMARY	4,561	3,125	4,561	4,561	3,125		10,988	4,852	6,679	4,852
S13023	COLWALL C E PRIMARY	2,495	1,016	2,495	2,495	1,016		10,554	11,500	10,554	11,500
S13315	CRADLEY PRIMARY	3,738	492	637	3,738	492		7,350	3,101	0	0
S13026	ST.MARYS CE PRIMARY CREDENHILL	20,142	-3,211	6,590	20,142		-3,211	46,794	36,552	18,179	23,000
S13030	DILWYN CE PRIMARY	0	0	0	0			0	0	0	0
S13035	EARDISLEY CE PRIMARY	1,806	-518	1,645	1,806		-518	2,316	161	0	0
S13037	EASTNOR PAROCHIAL PRIMARY	252	252	252	252	252		0	0	0	0
S12046	EWYAS HAROLD PRIMARY	7,392	678	4,915	7,392	678		7,350	2,477	0	0
S13325	FOWNHOPE, ST.MARY'S CE PRIMARY	736	736	736	736	736		3,812	0	3,812	0
S12053	GARWAY PRIMARY	848	-342	848	848		-342	11,500	11,500	11,500	11,500
S13046	GOODRICH CE PRIMARY	796	796	796	796	796		23,000	23,000	23,000	23,000
S13047	GORSLEY GOFFS PRIMARY	3,840	1,080	739	3,840	1,080		18,850	11,482	11,500	8,381
S12056	BROADLANDS PRIMARY	6,160	873	4,468	6,160	873		12,977	1,692	4,821	0
S12057	HAMPTON DENE PRIMARY	5,582	1,158	5,582	5,582	1,158		11,670	11,500	6,112	11,500
S13055	HOLMER CE PRIMARY	8,163	3,124	4,901	8,163	3,124		15,580	14,762	6,679	11,500
S12061	HFD LORD SCUDAMORE PRIMARY	27,109	856	10,678	27,109	856		73,110	34,358	39,321	17,927
S12063	MARLBROOK PRIMARY	20,398	3,331	12,887	20,398	3,331		24,247	19,011	11,500	11,500
S13330	OUR LADY'S RC PRIMARY	19,827	-4,011	6,899	19,827		-4,011	53,045	32,399	30,310	19,471
S13331	ST.FRANCIS XAVIER'S RC PRIMARY	4,043	2,108	3,882	4,043	2,108		7,829	161	3,560	0
S13332	ST. JAMES' CE PRIMARY	4,266	1,891	1,527	4,266	1,891		6,927	2,739	0	0
S12067	ST. MARTIN'S PRIMARY	23,660	112	10,108	23,660	112		75,660	41,436	34,500	27,884
S13333	ST. PAUL'S PRIMARY	9,383	3,427	9,383	9,383	3,427		25,180	23,000	19,944	23,000
S12071	TRINITY PRIMARY	18,586	5,236	-3,464	22,050	8,700		30,999	33,550	8,002	11,500
S13392	ST.THOMAS CANTILUPE CE PRIMARY	6,683	1,389	-1,211	7,894	2,600		11,177	7,894	0	0
S12077	HOLME LACY PRIMARY	2,384	-1,094	2,384	2,384		-1,094	0	0	0	0
S13341	KIMBOLTON,ST.JAMES' CE PRIMARY	1,441	-228	1,441	1,441		-228	0	0	-2,437	0
S12094	KINGS CAPLE PRIMARY	610	-243	610	610		-243	0	0	0	0
S13342	KINGSLAND CE PRIMARY	8,910	196	1,560	8,910	196		56,431	40,054	46,000	32,704
S12095	KINGSTONE & THRUXTON PRIMARY	9,141	-758	6,040	9,141		-758	7,350	3,101	0	0
S12096	KINGTON PRIMARY	10,989	2,442	-5,604	16,593	8,047		18,748	16,593	0	0
S13347	LEA CE PRIMARY	734	287	734	734	287		0	0	0	0
S12098	LEDBURY PRIMARY	25,282	-2,339	-15,898	41,180	13,560		65,026	64,180	23,000	23,000
S13348	LEINTWARDINE ENDOWED PRIMARY	283	283	283	283	283		0	0	0	0
S12099	LEOMINSTER INFANTS	7,261	3,350	7,261	7,261	3,350		6,301	11,500	6,301	11,500
S12100	LEOMINSTER JUNIOR	14,348	5,779	-352	14,700	6,131		9,887	14,700	0	0
S13349	IVINGTON CE PRIMARY	6,598	2,210	-752	7,350	2,962		22,493	30,350	12,666	23,000
S13071	LITTLE DEWCHURCH PRIMARY	6,170	2,892	-1,180	7,350	4,072		7,128	7,350	0	0
S13351	LLANGROVE CE PRIMARY	52	52	52	52	52		0	0	0	0
S12101	LONGTOWN PRIMARY	68	68	68	68	68		0	0	0	0

